



STATE OF MISSISSIPPI  
DEPARTMENT OF PUBLIC SAFETY  
DIVISION OF PUBLIC SAFETY PLANNING

PHIL BRYANT  
GOVERNOR

ALBERT SANTA CRUZ  
COMMISSIONER

November 6, 2014

Karl Banks, President  
Madison Co. Board of Supervisors  
P.O. Box 608  
Canton, MS 39046

Subject: Project Number: 13DC1451  
Program: Justice Assistance Grant (JAG)  
Effective Date: 1 Oct 14

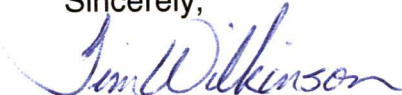
Dear Mr. Banks:

We are pleased to inform you that the Division of Public Safety Planning has approved your request to extend the ending date of sub-grant # 13DC1451 (Drug Court) from September 30, 2014 to December 31, 2014. The overall budget of the grant has not changed, only the breakdown of line items listed.

Enclosed are two Modification Signature Sheets with the approved modifications detailed on the Cost Summary Support Sheet. Please have original signatures (*in blue ink*) placed on both of the Signature Sheets and return them to Public Safety Planning. You may proceed with any expenditure agreed upon.

Also enclosed is a new worksheet reflecting the extended date and modifications.

Sincerely,

  
Tim Wilkinson  
Program Manager

**Division of Public Safety Planning**  
**MODIFICATION SIGNATURE SHEET**  
**Office of Justice Programs**  
**1025 Northpark Drive**  
**Ridgeland, Mississippi 39157**  
**(601) 977-3700**

<b>1. Subgrantee's Name, Address, &amp; Phone Number:</b>  Madison Co. Juvenile Drug Court P.O. Box 608 Canton, MS 39046  228-214-3521 <a href="mailto:katie.trundt@madison-co.com">katie.trundt@madison-co.com</a>	<b>2. Effective Date:</b> 1 Oct. 14 <b>3. Subgrant Number:</b> 13DC1451 <b>4. Modification Number:</b> 1 <b>5. Grant Identifier</b> (Funding Source & Year): 2013-MU-BX-0062 <b>6. Beginning &amp; Ending Dates:</b> 10/1/13 – 12/31/14
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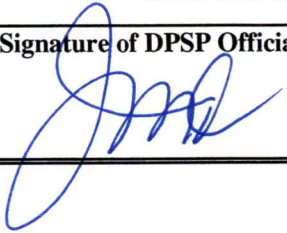
**7. As a result of this modification, funds obligated are changed as follows:**

1. Increase Personnel by \$3,125.00, from \$37,500 to \$40,625.00 2. Increase Fringe by \$1,187.40, from \$16,466.86 to \$17,654.26. 3. Decrease Travel by \$4,572.00, from \$8,393.00 to \$3,821.00. 4. Increase Operating Expense by \$259.60, from \$15,939.14 to \$16,198.74.	5. Change ending date to 31 Dec. 14.  <p style="text-align: center;"><b>NO CHANGE IN OVERALL BUDGET</b></p>
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**8. The above subgrant is hereby modified as follows:**

Budget Category	Current Budget	Change		New Budget
		Federal	State/Local	
Personnel	\$ 37,500.00	\$ 3,125.00		\$ 40,625.00
Fringe Benefits	\$ 16,466.86	\$ 1,187.40		\$ 17,654.26
Equipment				
Travel	\$ 8,393.00	\$ (4,572.00)		\$ 3,821.00
Operating Expenses	\$ 15,939.14	\$ 259.60		\$ 16,198.74
Contractual Services				
Miscellaneous				
Indirect Costs				
<b>TOTAL</b>	\$ 78,299.00	0.00		\$ 78,299.00

9. Except as hereby modified, all terms and conditions of the subgrant remain unchanged.

AGENCY APPROVAL	SUBGRANTEE ACCEPTANCE
<b>10. Typed Name &amp; Title of Approving DPSP Official:</b>  <p style="text-align: center;"><b>Joyce Word</b>  <b>Bureau Director</b></p>	<b>11. Typed Name &amp; Title of Authorized Subgrantee Official:</b>  <p style="text-align: center;"><b>Karl Banks</b>  <b>President, Madison Co. BOS</b></p>
<b>12. Signature of DPSP Official:</b>  <b>Date:</b> 11/6/14	<b>13. Signature of Authorized Subgrantee Official:</b> <b>Date:</b>

**Division of Public Safety Planning  
 MODIFICATION SIGNATURE SHEET  
 Office of Justice Programs  
 1025 Northpark Drive  
 Ridgeland, Mississippi 39157  
 (601) 977-3700**

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	<b>3. Subgrant Number:</b> 13DC1451
	<b>4. Modification Number:</b> 1
	<b>5. Grant Identifier (Funding Source &amp; Year):</b> 2013-MU-BX-0062
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<b>12. Signature of DPSP Official:</b> <b>Date:</b> 11/6/14	<b>13. Signature of Authorized Subgrantee Official:</b> <b>Date:</b>

# PUBLIC SAFETY PLANNING BUDGET SUMMARY

<b>1. Applicant Agency:</b> Madison Co. Juvenile Drug Court						
<b>2. Subgrant Number</b>	<b>3. Grant Identification Number</b>	<b>4. Beginning Date</b>	<b>5. Ending Date</b>			
13DC1451	2013-MU-BX-0062	1 Oct. 13	1 Dec. 14			
<b>6. Submitted as part of (Check One):</b>	<b>A. Funding Request:</b>	<b>B. Modification Number:</b>	<b>C. Modification Effective Date:</b>			
		1	1 Oct. 14			
<b>7. Funding Sources</b>						
<b>8. For DPSP Use Only</b>	<b>9. Activity</b>	<b>Federal</b>	<b>State</b>	<b>Program Income</b>	<b>Other (Local-Private)</b>	<b>Total</b>
		\$ 78,299.00				\$ 78,299.00
<b>TOTAL</b>		\$ 78,299.00				\$ 78,299.00

## PUBLIC SAFETY PLANNING COST SUMMARY SUPPORT SHEET

<b>1. Applicant Agency:</b> Madison Co. Juvenile Drug Court					<b>Page 1 of 1</b>			
<b>2. Subgrant Number</b>		<b>3. Grant Identifier Number</b>		<b>4. Beginning Date</b>		<b>5. Ending Date</b>		
13DC1451		2013-MU-BX-0062		1 Oct. 13		1 Dec. 14		
<b>6. Activity:</b> Drug Court								
7. For DPSP USE ONLY	8. Category	10. Description of Item and/or Basis for Evaluation				11. Budget		
	9. Line Item					Federal	All Other	Total
	<b>PERSONNEL</b>	Case Manager – Charles Humphreys @				\$ 40,625.00		\$ 40,625.00
	<b>FRINGE BENEFITS</b>	FICA @ 7.65% 3,107.81 Retirement @ 15.75% 6,398.44 Health insurance @ \$595.30 x 11 6,548.30 Vision @ \$31.47 x 11 346.17				\$ 17,654.26		\$ 17,654.26
	<b>TRAVEL</b>	Mileage @ 3000 mi. x \$.51 1,530.00 NADCP registration @ 700.00 Motel @ \$210 x 4 840.00 Meals @ \$56 x 5 280.00 Commercial carrier @ 471.00				\$ 3,821.00		\$ 3,821.00
	<b>OPERATING EXPENSE</b>	1. Drug test 6,709.60 2. Laboratory fee's 1,600.00 3. Inpatient treatment 5,389.14 4. Outpatient treatment 2,000.00 5. Shipping 500.00				\$ 16,198.74		\$ 16,198.74
<b>TOTAL</b>						<b>\$ 78,299.00</b>		<b>\$ 78,299.00</b>

RUN DATE : 10/01/14  
REPORT ID: SG01

**\*\* STATE OF MISSISSIPPI \*\***  
**SUB-GRANTEE REPORTING WORKSHEET**  
**FOR PERIOD ENDING 10/31/14**

PAGE: 1

DEPARTMENT : 107 PUBLIC SAFETY  
ORGANIZATION : 5100 X-CRIMINAL JUSTICE

FINAL : \_\_\_\_\_  
COST PERIOD : 10 14

VENDOR NUM : V000007435A  
SUBGRANT NUM : 13DC1451  
CONTRACT PRD : FROM 10/01/2013 TO 12/31/2014

VENDOR NAME : MADISON CTY BOS  
: MADISON CTY YOUTH DRUG COURT  
ADDRESS : P. O. BOX 608  
: CANTON MS 39046

LINE TYPE	CODE	DESCRIPTION	AMOUNT BUDGETED	CUMUL THRU LAST REPORT	CURRENT PERIOD COSTS	CUMULATIVE COST TO DATE
ACTIVITY : DRUG COURTS						
S	10	SALARIES	40,625.00	0.00	_____	_____
S	20	FRINGE BENEF	17,654.26	0.00	_____	_____
S	30	TRAVEL	3,821.00	0.00	_____	_____
S	40	OPERATE EXP	16,198.74	0.00	_____	_____
			-----	-----	-----	-----
ACTIVITY TOTAL:			78,299.00	0.00	_____	_____
R	1RX3 BYRNE/JAG LAW		78,299.00	0.00	_____	_____
D	CONTRACT TOTAL:		78,299.00	0.00	_____	_____
GRAND TOTAL:			107,296.00	0.00	_____	_____

\_\_\_\_\_  
(CASH PAYMENT) + (ACCRUAL ESTIMATES) = (CUMULATIVE COST)

**FINAL AUDIT OF THIS PROJECT WILL INCLUDE VERIFICATION OF ABOVE CLAIMED COST FROM PROJECT DIRECTOR'S SOURCE RECORDS**

\_\_\_\_\_  
SIGNATURE OF AUTHORIZED OFFICIAL

\_\_\_\_\_  
DATE

\_\_\_\_\_  
PROGRAMS REVIEW